

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration FINANCIAL PERFORMANCE MEASURES	FOR HRSA USE ONLY	
	Grant Number	Application Tracking Number
Focus Area: Costs		
Performance Measure	Total cost per patient	
Is this Performance Measure Applicable to your Organization?	Yes	
Target Goal Description		
Numerator Description	Total accrued cost before donations and after allocation of overhead.	
Denominator Description	Total number of patients.	
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator: Calculated Baseline:	
Projected Data (by End of Project Period)		
Data Source & Methodology		
Key Factor and Major Planned Action #1	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:	
Key Factor and Major Planned Action #2	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:	
Key Factor and Major Planned Action #3	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:	
Comments		

Focus Area: Costs	
Performance Measure	Medical cost per medical visit
Is this Performance Measure Applicable to your Organization?	Yes
Target Goal Description	
Numerator Description	Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost).
Denominator Description	Non-nursing medical visits (excludes nursing (RN) and psychiatrist visits).
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator: Calculated Baseline:
Projected Data (by End of Project Period)	
Data Source & Methodology	
Key Factor and Major Planned Action #1	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Key Factor and Major Planned Action #2	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Key Factor and Major Planned Action #3	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Comments	

Focus Area: Financial Viability

Performance Measure	Change in Net Assets to Expense Ratio (Note: Net Assets = Total Assets – Total Liabilities)
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Target Goal Description	
Numerator Description	Ending Net Assets - Beginning Net Assets
Denominator Description	Total Expense
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator: Calculated Baseline:
Projected Data (by End of Project Period)	
Data Source & Methodology	
Key Factor and Major Planned Action #1	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Key Factor and Major Planned Action #2	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Key Factor and Major Planned Action #3	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Comments	

Focus Area: Financial Viability	
Performance Measure	Working Capital to Monthly Expense Ratio
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Target Goal Description	
Numerator Description	Current Assets - Current Liabilities
Denominator Description	Total Expense / Number of Months in Audit
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator: Calculated Baseline:
Projected Data (by End of Project Period)	
Data Source & Methodology	
Key Factor and Major Planned Action #1	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Key Factor and Major Planned Action #2	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Key Factor and Major Planned Action #3	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Comments	

Focus Area: Financial Viability	
Performance Measure	Long Term Debt to Equity Ratio
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Target Goal Description	
Numerator Description	Long Term Liabilities
Denominator Description	Net Assets
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator: Calculated Baseline:
Projected Data (by End of Project Period)	
Data Source & Methodology	
Key Factor and Major Planned Action #1	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Key Factor and Major Planned Action #2	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Key Factor and Major Planned Action #3	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Comments	

Focus Area: Other	
Performance Measure	
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Target Goal Description	
Numerator Description	
Denominator Description	
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator: Calculated Baseline:
Projected Data (by End of Project Period)	
Data Source & Methodology	
Key Factor and Major Planned Action #1	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Key Factor and Major Planned Action #2	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Key Factor and Major Planned Action #3	Key Factor Type: <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting Key Factor Description: Major Planned Action Description:
Comments	

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